

Tiverton School Department	
Fiscal Impact Statement	
2008-2010 NEA-Tiverton Contract	
Jan-09	
Note: The intent of this statement is to comply with Article 36, Section 1 Chapter 16-2-21.6 of the RI General Laws	
Fiscal Year 2007-2008	
Salary Increases: (2.75% step 10, 1.25% steps 1-9)	\$259,783
Athletic/Academic Stipends (commensurate with step 10 increase):	\$1,356
New/Amended Athletic/Academic Stipends:	\$12,981
Department Chair Elimination (net)	\$700
Health Insurance:	\$0
	\$274,820
Fiscal Year 2008-2009	
Salaries:	\$245,028
Mileage change \$.32 to \$.40/mile:	\$939
Athletic/Academic Stipends (commensurate with step 10 increase):	\$1,395
New/Amended Athletic/Academic Stipends:	\$13,181
Department Chair Elimination (net)	\$700
Health Insurance (% of premium co-pay changes):	(\$163,777)
Health Insurance (plan co-pay changes):	(\$71,022)
	\$26,444
Total for 2 year contract	\$301,264